MARCH 1989

(For Fiscal Year July 1988 through June 1989)

DIVISION OF SOCIAL SERVICES
PUBLIC ASSISTANCE GRANTS - STATISTICAL REPORT

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FINANCIAL STATEMENT - STATE FUNDS

Fiscal Year 1989 - 75.0% Of The Year

MARCH 1989

CATEGORY	AVAILABLE FOR YEAR	DISBURSED/ ENCUMBERED	UNENCUMBERED BALANCE	DISBURSED FUNDS AS PERCENT OF AVAILABLE FUNDS
AFDC	$ 11,900,100	$ 8,771,329	$ 3,128,771	73.7%
General Assistance*	1,620,000	1,170,291	449,709	72.2%
Emergency Assistance	217,000	162,750	54,250	75.0%
SSI Supplementation	685,100	637,137	47,963	93.0%
TOTAL	$ 14,422,200	$ 10,741,507	$ 3,680,693	74.5%

Source: Statement of Appropriations and Account Balances

RAMAC: FY - 1989

* The original GA appropriation was $1,670,000.However, $50,000 was transferred out, leaving the current balance of $1,620,000.

PUBLIC ASSISTANCE MONTHLY STATISTICS

	July 1988	August	September	October	November	December	January 1989	February	March
AFDC REGULAR:									
Payments	$1,979,545	$1,973,880	$1,995,387	$2,072,446	$2,062,532	$2,092,400	$2,052,423	$2,058,878	$2,107,782
Cases	7,340	7,387	7,461	7,362	7,343	7,473	7,288	7,289	7,518
Children	13,028	13,072	13,049	12,957	12,811	13,077	12,901	12,711	13,159
Recipients	19,034	19,086	19,068	18,898	18,714	19,125	18,827	18,551	19,235
AFDC-UP:									
Payments	$11,281	$11,895	$10,329	$10,328	$11,314	$11,212	$11,687	$12,070	$13,334
Cases	39	43	39	36	35	34	40	37	48
Children	91	89	80	68	79	80	103	95	112
Recipients	157	157	141	127	139	140	176	160	194
TOTAL AFDC:									
Payments	$1,990,826	$1,985,775	$2,005,716	$2,082,774	$2,073,846	$2,103,612	$2,064,110	$2,070,948	$2,121,116
Cases	7,379	7,430	7,500	7,398	7,378	7,507	7,328	7,326	7,566
Children	13,119	13,161	13,129	13,025	12,890	13,157	13,004	12,806	13,271
Recipients	19,191	19,243	19,209	19,025	18,853	19,265	19,003	18,711	19,429
GENERAL ASSISTANCE:									
Payments	$131,213	$128,311	$129,741	$126,898	$129,801	$144,085	$133,223	$131,617	$136,784
Cases	1,055	1,048	1,062	1,141	1,065	1,106	1,090	1,055	1,101
Children	470	454	487	446	451	504	472	479	497
Recipients	1,277	1,271	1,304	1,245	1,279	1,375	1,343	1,314	1,362
EMERGENCY ASSISTANCE:									
Payments	$24,092	$26,867	$29,264	$29,585	$22,924	$32,325	$28,773	$24,785	$22,487
Cases	171	178	199	212	160	218	186	166	147
FOOD STAMPS:									
Payments	$1,439,322	$1,448,237	$1,438,666	$1,473,163	$1,477,397	$1,645,135	$1,621,961	$1,617,573	$1,689,672
Cases	10,642	10,689	10,633	10,654	10,670	11,141	10,932	10,931	11,290
Recipients	28,734	28,860	28,710	28,767	28,810	30,081	29,517	29,512	30,483
SSI STATE SUPPLEMENTATION:									
Payments	$60,302	$60,989	$61,140	$62,143	$62,646	$62,463	$62,039	$61,812	$61,353
Cases-Recipients	498	502	503	510	517	516	513	510	505
SSI FEDERAL PAYMENTS ONLY									
Payments	$1,525,700	$1,532,109	$1,528,419	$1,537,447	$1,529,104	$1,535,517	$1,586,733	$1,582,295	$1,577,268
Cases-Recipients	7,497	7,543	7,513	7,556	7,551	7,500	7,496	7,475	7,404
TOTAL SSI:									
Payments	$1,586,002	$1,593,098	$1,589,559	$1,599,590	$1,591,750	$1,597,980	$1,648,772	$1,644,107	$1,638,621
Cases-Recipients	7,600	7,648	7,618	7,662	7,664	7,614	7,609	7,586	7,514

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

	March 1989 Fiscal Year to Date	March 1988 Fiscal Year to Date	% Change
AFDC REGULAR			
Payments	$18,395,273	$17,993,574	2.2%
Cases	7,385	7,560	-2.3%
Payments/Case	$276.78	$264.47	4.7%
Children	12,974	13,429	-3.4%
Recipients	18,949	19,699	-3.8%
Payments/Recipient	$107.87	$101.49	6.3%
AFDC-UP			
Payments	$103,450	$124,343	-16.8%
Cases	39	50	-22.0%
Payments/Case	$294.73	$278.17	6.0%
Children	89	110	-19.1%
Recipients	155	196	-20.9%
Payments/Recipient	$74.37	$70.49	5.5%
TOTAL AFDC			
Payments	$18,498,723	$18,117,91	2.1%
Cases	7,424	7,609	-2.4%
Payments/Case	$276.88	$264.5	4.7%
Children	13,062	13,539	-3.5%
Recipients	19,103	19,895	-4.0%
Payments/Recipient	$107.60	$101.19	6.3%
GENERAL ASSISTANCE			
Payments	$1,191,673	$1,220,275	-2.3%
Cases	1,080	1,098	-1.6%
Payments/Case	$122.56	$123.46	-0.7%
Children	473	492	-3.9%
Recipients	1,308	1,375	-4.9%
Payments/Recipient	$101.25	$98.64	2.6%

PUBLIC ASSISTANCE CUMULATIVE STATISTICS Cont'd

	March 1989 Fiscal Year to Date	March 1988 Fiscal Year to Date	% Change
EMERGENCY ASSISTANCE			
Payments	$241,102	$302,992	-20.4%
Cases	182	223	-18.4%
Payments/Case	$147.28	$151.19	-2.6%
FOOD STAMPS			
Payments	$13,851,126	$12,824,586	8.0%
Cases	10,842	10,510	3.2%
Payments/Case	$141.94	$135.58	4.7%
Recipients	29,275	28,377	3.2%
Payments/Recipient	$52.57	$50.21	4.7%
SSI STATE SUPPLEMENTATION			
Payments	$554,887	$520,111	6.7%
Cases-Recipients	508	477	6.5%
Payments/Case-Recipient	$121.31	$121.15	0.1%
SSI FEDERAL PAYMENTS ONLY			
Payments	$13,934,592	$13,247,950	5.2%
Cases-Recipients	7,504	7,468	0.5%
Payments/Case-Recipient	$206.33	$197.10	4.7%
TOTAL SSI			
Payments	$14,489,479	$13,768,061	5.2%
Cases-Recipients	7,613	7,555	0.8%
Payments/Case-Recipient	$211.48	$202.48	4.4%

NOTE: All cumulative statistics other than expenditures represent monthly averages

COMPARATIVE CASE LOADS BY CATEGORY AND COUNTY

MARCH 1989

		Total State	New Castle	Kent	Sussex
AFDC Regular:	Cases	7,518	4,578	1,540	1,400
	Recipients	19,235	11,608	4,070	3,557
AFDC-UP:	Cases	48	23	17	8
	Recipients	194	94	62	38
Total AFDC:	Cases	7,566	4,601	1,557	1,408
	Recipients	19,429	11,702	4,132	3,595
General Assistance:	Cases	1,101	705	202	194
	Recipients	1,362	829	258	275
Emergency Assistance:	Cases	147	89	28	30
Food Stamps:	Cases	11,290	6,539	2,514	2,237
	Recipients	30,483	17,655	6,788	6,040
SSI State Supplementation:	Cases-Recipients	505	270	77	158
SSI Federal Payments:	Cases-Recipients	7,404	3,947	1,586	1,871
Total SSI:	Cases-Recipients	7,514	4,008	1,602	1,904